

Year 7 literacy and numeracy catch up premium 2018/19

Number of students and catch-up funding 2018-19	
Total number of students	Sept 2018 - 219
Total number of students eligible for catch up funding (those students 95 or under on their scaled score for Reading, GPS and Maths and those students who did not undertake their KS2 SATs)	SATs results – number and % of students <100 Maths – 82 (27%) <100 Read – 75 (25%) <100 GPS – 70 (23%) <95 Maths – 37 (12%) <95 Read – 32 (11%) <95 GPS – 28 (9%)
Total Catch-up funding	£19,193

Nature of spending for 2018-19	Type of Intervention	Cost
In-class support (English and Maths)	Tier 2 – HLTA @14 hrs a fortnight	£ 7,349.58
Accelerated Reader	Tier 1 – Quality First Teaching	£
Fortnightly literacy lesson in the library	Tier 1 – Quality First Teaching	£ 1,023.34
Lit Buddies morning sessions using trainee teachers and Sixth Form students (English)	Tier 2 – Small group withdrawal Tier 1 – 1:1 reading	£ -
Small group withdrawal, up to 5 students at a time, to focus on reading and comprehension for 1 hour a fortnight	Tier 2 – HLTA @ 1 hr a fortnight	£ 1,535.01
Small group withdrawal, up to 5 students at a time, to focus on Mathematical understanding for 1 hour a fortnight	Tier 2 – HLTA @ 1 hr a fortnight	£ 1,535.01
Small group withdrawal, up to 5 students at a time, to focus on numeracy	Tier 2 – HLTA @ 1 hr a fortnight	£ 1,535.01
Reading intervention – dyslexia provision	Tier 3 – 0.25 HLTA @ 12 hrs a fortnight, and 0.25 Teacher @ 12 hrs a fortnight	£ 7,500.00

and one to one support		
Spellzone	Tier 3	£
	Tier 1 – Quality First Teaching	
Morning sessions (Maths)	Tier 2 – Small group withdrawal	£ 5,116.70
	Tier 1 – Quality First Teaching; Tier 2 – Small group withdrawal	
Total Projected Expenditure		£ 27,913.65

Impact of Funding				
	September 2018	Progress April 2019	Progress July 2019	This is percentage of students meeting or exceeding expected age-related levels
Number of students 100 of under in English (Reading)	11 (24)*	75%	81%	
Number of students 100 of under in English (GPS)	12 (20)*	30%	89%	
Number of students 100 of under in Maths	10 (35)*	87%	97%	